

## allianceleisure

## Farnborough Leisure Centre estimated delivery timescales Rev L

Nov '24 Dec'24 Jan'25 Feb'25 Mar'25 Apr'25 Mar'25 Jan'25 Jan'25 Jan'25 Sep'25 Oct'25 Nov'25 Dec'25 Jan'26 Feb'26 Mar'26 Jan'26 Jan'27 Jan'26 Jan'27 J Task Name Duration Start Finish 69 days Fri 29/11/24 Wed 05/03/25 Project initiation Approval to proceed (feasibility stage) 0 days Fri 29/11/24 Fri 29/11/24 § 29/11 Initial feasibility stage design 10 wks Fri 29/11/24 Thu 06/02/25 3 4 MHCLG grant approval (to end of Stage 3) 0 days Thu 16/01/25 Thu 16/01/25 16/01 5 Cabinet approval to progress to Stage 2 16 davs Tue 11/02/25 Tue 04/03/25 6 11/02 Tue 11/02/25 Tue 11/02/25 Cabinet meeting 0 days 7 Call-in period 10 days Tue 11/02/25 Mon 24/02/25 8 Scrutiny Committee meeting following call-in 1 day Tue 04/03/25 Tue 04/03/25 9 Appointment of Alliance Leisure (Stages 2-3) 1 day Wed 05/03/25 Wed 05/03/25 10 11 Design 217.5 davs Wed 05/03/25 Fri 16/01/26 12 Wed 05/03/25 Fri 04/07/25 Stage 2 88 days 13 7.5 wks Wed 05/03/25 Fri 25/04/25 Stage 2 design development 14 Engagement with key Stakeholders (Members, sports 3 wks Mon 16/06/25 Fri 04/07/25 clubs etc.) 15 Stage 2 pricing 2 wks Fri 18/04/25 Fri 02/05/25 16 Fri 02/05/25 Fri 16/05/25 Stage 2 evaluation and approval 2 wks 17 18 70 days Fri 16/05/25 Fri 22/08/25 Stage 3 19 Stage 3 design development 12 wks Fri 16/05/25 Fri 08/08/25 20 Stage 3 pricing 3 wks Fri 18/07/25 Fri 08/08/25 21 Stage 3 evaluation 2 wks Fri 08/08/25 Fri 22/08/25 22 23 Approval to proceed to Stage 4 and contract Fri 20/06/25 Thu 28/08/25 49 days 24 Date for Cabinet report to be issued 2 wks Fri 20/06/25 Thu 03/07/25 25 Tue 08/07/25 Tue 08/07/25 \$ 08/07 Cabinet approval 0 days 26 Gateway - Business case updated with operator income 0 days Thu 28/08/25 Thu 28/08/25 28/08 27 28 Planning 134.5 days Mon 30/06/25 Fri 16/01/26 29 Public consultation (planning) 4 wks Mon 30/06/25 Fri 25/07/25 30 Planning application documentation 2 wks Fri 22/08/25 Fri 05/09/25 31 \$ 05/09 0 days Fri 05/09/25 Fri 05/09/25 Planning submission 32 LPA validation of submission 1 wk Fri 05/09/25 Fri 12/09/25 33 Planning process 16 wks Fri 12/09/25 Fri 16/01/26 34 \$ 16/01 Planning decision 0 days Fri 16/01/26 Fri 16/01/26 35 Thu 28/08/25 Wed 14/01/26 Stage 4 - design and pricing 18 wks 36 37 663 days Mon 10/03/25 Wed 20/10/27 Approvals 38 ALS technical review 2 wks Thu 15/01/26 Wed 28/01/26 \$28/01 39 Wed 28/01/26 Wed 28/01/26 Cabinet approval to enter into contract 0 davs 40 29/01 Gateway - Council approval to enter into contract 0 days Thu 29/01/26 Thu 29/01/26 41 Officer team review 2 wks Thu 29/01/26 Wed 11/02/26 42 Development Agreement award 3 wks Thu 29/01/26 Wed 18/02/26 43 44 Operator Procurement 663 days Mon 10/03/25 Wed 20/10/27 45 Preliminary market engagement 3 wks Mon 10/03/25 Fri 28/03/25 20/06 46 Fri 20/06/25 Fri 20/06/25 Issue Invitation to Tender 0 days 47 28/08 Tender return deadline Thu 28/08/25 Thu 28/08/25 0 days 48 Tender evaluation complete 0 days Fri 19/09/25 Fri 19/09/25 a 19/09 49 29/09 Commence negotiation stage 0 days Mon 29/09/25 Mon 29/09/25 50 05/12 Best and final tender return deadline 0 days Fri 05/12/25 Fri 05/12/25 19/12 51 Tender evaluation complete 0 davs Fri 19/12/25 Fri 19/12/25 52 😽 18/02 Wed 18/02/26 Wed 18/02/26 Issue assessment summary contract award notice 0 wks 53 Thu 19/02/26 Wed 04/03/26 Standstill period 2 wks 54 Contract commencement 0 days Wed 20/10/27 Wed 20/10/27 20/10 55 56 Construction 430 days Thu 12/02/26 Wed 20/10/27 57 Lead in 6 wks Thu 12/02/26 Wed 25/03/26 58 Build period 20 mons Thu 26/03/26 Wed 20/10/27 59 Wed 20/10/27 Wed 20/10/27 20/10 Practical completion 0 days 60 61 Fit out 10 davs Thu 21/10/27 Wed 03/11/27 Ŧ 62 FFE and staff training Thu 21/10/27 Wed 03/11/27 2 wks 63 2 wks Thu 21/10/27 Wed 03/11/27 Soft opening 64 0 days Wed 03/11/27 Wed 03/11/27 03/11 Building opens

Page 1

## **APPENDIX B**



